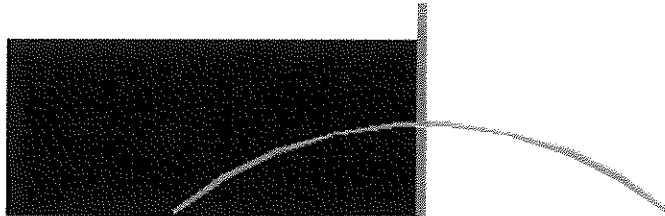


CASS COUNTY HEALTH DEPARTMENT

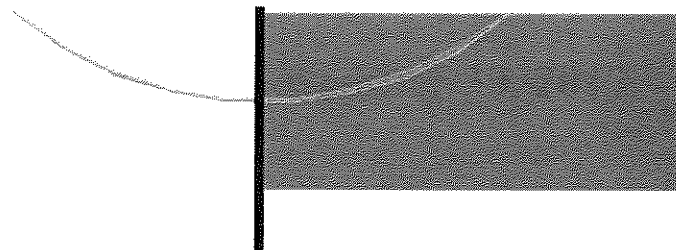
ANNUAL REPORT

December 1, 2016 – November 30, 2017



Cass County Health Department

Protecting...Providing...Promoting...
since 1981



**331 South Main Street
Virginia, Illinois 62691
Phone: 217-452-3057**

**8590 St. Lukes Drive
Beardstown, Illinois 62618
Phone: 217-323-2182**

www.casscohealth.org

On behalf of the Cass County Health Department and the Cass County Board of Health, I am pleased to submit the 2017 Cass County Health Department Annual Report. These are challenging and changing times for the healthcare industry, as we implement Medicaid Managed Care in Illinois, and our elected officials in Washington continue to debate the Affordable Care Act. The Cass County Health Department continues to rise above these challenging times with dedication and devotion to our residents' health through prevention, protection and promotion activities.

Many of the programs and services performed by Cass County Health Department are behind the scenes and occur without the public even noticing. Each day, public health protects the public by inspecting the food you eat, the water you drink, and the air you breathe. Public health insures women, infants, and children receive adequate nutrition, provides services related to chronic disease, supports healthy lifestyle choices, provides immunizations, provides after-school child care, and promotes the health and safety of residents. Two common misconceptions about CCHD is that we only provide services to low income families, and that our services are only available to you if you live in Cass County. Most of our programs are available to all residents, regardless of their income level or payer source, and regardless of where they live. I encourage you to visit our revamped website at www.casscohealth.org to learn about our many programs available to you.

In 2017, the Cass County Health Department developed a 5-year strategic health plan for the county known as the Illinois Project for Local Assessment of Needs (IPLAN) for Cass County. The top three health priorities in Cass County for 2017-2022 are heart disease, obesity, and access to behavioral health and substance abuse providers. These priorities along with core public health services will help guide us as we strive to protect health, provide services, and promote healthy behaviors.

Cass County Health Department also offers several "non-traditional" public health services. I am very proud of our home health and hospice programs (Cass County Home Health Agency and Cass Schuyler Area Hospice) which are both Medicare-certified programs. Both of these programs provide services in Cass, Schuyler, Brown, Morgan, and Scott counties. We also offer primary medical care, dental care, and behavioral health services through Cass County Health Clinic and Cass County Dental Clinic, a federally qualified health center that serves patients with Medicare, Medicaid, Private Insurance, and offers a sliding scale for the uninsured.

For the past 36 years, The Cass County Health Department has focused on the ever-changing public health needs of our community and providing services to meet those needs. This annual report illustrates how the Cass County Health Department touches our community. I am very proud of the dedication of our staff whose work positively influences the quality of life of Cass County residents.

Teresa Armstrong, RN BSN

Public Health Administrator

CASS COUNTY BOARD OF HEALTH

Lesley Newell,
Board of Health President

Ron Aggertt– West Central Bank
Joyce C. Brannan – Cass County Board Member
Ann Chelette – Retired School Health Coordinator
Amy Parlier – Controller, Cass Communications, Inc.
Hollie Reid – Human Resources, Cass Communications, Inc.
Eva Lynn – Cass County Board Member
Dr. Alan Deckard (ex-officio) – Division Chief of Internal Medicine, SIU School of
Medicine

MEDICAL DIRECTORS

Dr. Alan Deckard, M.D. – Public Health Medical Director & Health Clinic/School Health
Center Director
Dr. Jennifer Schroeder, M.D. – Hospice Medical Director

PROFESSIONAL ADVISORY COMMITTEE

Linda Debergh, RN	Michelle Mayes, RN
Brandi Hymes, RN	Ann Johnson, RPH
Sundy Moore, RN	Connie Sabetti, RN
Teresa Armstrong, RN	Shelly Taylor, RN

WEST CENTRAL ILLINOIS HEALTH CORPORATION

Kay Patterson, President

Joyce Brannan	Sundy Moore
Diane Lagoski	Teresa Armstrong
Nicky Kettering	

ADMINISTRATIVE & SUPPORT STAFF

Teresa Armstrong, RN BSN – Administrator
Lisa Clement – Human Resource Director
Linda Debergh – Quality Assurance/Privacy Officer
Kathy Newman – Information Technology Director
Nicole Roegge – Administrative Assistant

CASS COUNTY HEALTH CLINIC



Our Family. Caring for Yours.

CASS COUNTY HEALTH CLINICS & SCHOOL HEALTH CENTER

Alan Deckard, MD- Medical Director

Tiffany Angelo, RN- Clinic Director

Keri Fox- Clinic Coordinator

Breanna McGovern - Receptionist
Sharon Edwards - Receptionist
Tara Landon, LPN- Clinic Nurse
Tammy Likes, LPN - Clinic Nurse
Maria Rodriguez – Medical Assistant
Holly Schmitz- Medical Assistant
A. Wahid Royeen – M.D
Delaney Sieving – Health Educator
Sarah Seely- Counselor
Marie Parlier- Receptionist (PRN)

Daisy Rodriguez – Receptionist/Interpreter
Henry Mordiva – French Interpreter
Anna Chisholm, LPN- Clinic Nurse
Sheila Smith, LPN - Clinic Referral Nurse
Jerrica Rich- Medical Assistant
Angie Rohn- PCMH/Special Projects Coordinator
Emily Boyd- Nurse Practitioner
Donna Givens – Behavioral Health Coordinator/counselor
Julie Goddard – Counselor/ In person assistor
Alexis Smith – Medical Assistant (PRN)

The Cass County Health Clinics/School Health Centers provide medical and behavioral health services to people of all ages. Services are offered to people in Cass and surrounding counties at two locations- 331 South Main St. in Virginia and 8590 St. Luke's Drive in Beardstown.

The specific goals of the clinics are to provide early detection of chronic disorders and early treatment of acute health problems; provide preventive care; and provide initial emergency treatment of injuries and illnesses with appropriate subsequent referral. The clinics accept Medicare, Medicaid, most private insurances, and patients who are uninsured or under insured. A sliding fee discount scale is available to the uninsured with proof of income.

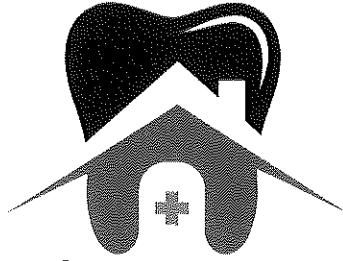
Services available include, but are not limited to: diagnosis and treatment of acute illness and injury, lab testing, acute management and ongoing monitoring of chronic conditions, individual health education and anticipatory guidance, immunizations, well child and adolescent examinations, and school physicals. We also offer behavioral health counseling on site as well as psychiatry on site and via telehealth.

Services provided between 12/1/2016 to 11/30/2017:

Total Medical Visits- 5867 Total Patients-1917

Total Behavioral Health Visits – 835 Total Behavioral Health Patients - 141

CASS COUNTY DENTAL CLINIC



Ow Family. Caring For Yours.

CASS COUNTY DENTAL CLINIC

Amy Thompson- Dental Clinic Director
Dr. Eun Jin Lee – Dentist
Dr. Erin Aleman – Dentist (Part-time)
Dr. Erica Johnson – Dentist (PRN)

Delana Cloninger- Office Associate
Megan Little – Scheduling/Ins. Coordinator
Maria Pille – Interpreter/Dental Assistant
Kim McGarvey- Dental Assistant (PRN)
Cheryl Smith- Dental Hygienist

Sara Powell – Office Associate
Kara Parker – Dental Assistant
Amanda Driver – Dental Hygienist
Andrea Pherigo – Dental Assistant
KaLynn Brown – Dental Assistant

The Cass County Dental Clinic is located at 331 South Main St. in Virginia. The clinic provides dental services to people of all ages. Services are offered to people in Cass and surrounding counties.

The specific goals of the clinic are to provide dental care to people of all ages and promote the importance of oral health. The clinic accepts Medicaid, most private insurances, and patient who are uninsured or under insured. A sliding fee discount scale is available to the uninsured with proof of income.

Services available include, but are not limited to: examinations, extractions, x-rays, sealants, fillings, cleaning and fluoride treatments.

Services provided 12/1/2016 – 11/30/2017:
Total dental visits: 9804
Total patients seen: 3087

MATERNAL CHILD HEALTH PROGRAMS

Jamie Epping, RN BSN – MCH Director

Randi Kirchner – MCH Assistant

Yessica Ortiz – Interpreter/Peer Counselor

Kayla Sargent, RN – MCH Nurse

WIC – Women, Infant & Children – WIC is a special supplemental nutrition program that provides nutrition education and counseling, breastfeeding support and food vouchers to improve the health and nutritional status of women, infants and children. WIC reduces the incidence of infant mortality and low birth weight and aids in the development of children. Referrals are made to other health care and social service providers when needed.

Breastfeeding Peer Counselor Program – This program provides pregnant women and breastfeeding mothers with educational information and support to help them achieve their breastfeeding goals.

FCM – Family Case Management – FCM is a program designed to help income eligible women have healthy babies, reduce the rates of infant mortality and very low birth weight, and promote healthy development for the infant and child.

APORS – Adverse Pregnancy Outcome Reporting System – The APORS program offers follow-up services for infants that received specialized care in the hospital at birth and meet APORS criteria. Once the infants go home from the hospital, they are assessed by a Cass County Health Department registered nurse with specialized training in high-risk infants.

HealthWorks – This program is to assure that DCFS (foster children) from birth to age 21 receive comprehensive quality health care services. CCHD medical case managers work closely with the foster caregiver to improve access to services and provide ongoing monitoring of the child's health need and to assure specialty care is made available including medical, dental, and mental needs.

Services provided in 2017:

Total number WIC certification	466
Nutrition education sessions	552
WIC follow-up visits	341
Total number of WIC contacts	1359
FCM average monthly number of families	113
Total number of APORS clients	16
Total number of HealthWorks clients	22
Denver Developmental II screenings	109
Pre-Postnatal depression screenings	183
EPSDT (Well Child Visits)	11
Total number of FCM families served	228
Total number of WIC clients served	466

2017 PUBLIC HEALTH PROGRAMS

Andrew English – Public Health Coordinator

Mindy Marr, RN – PH Nurse
Debbie Gebhardt, LPN – PH Nurse (prn)
Amy Theivagt – Secretary/Receptionist

Wellness Programs: Health screening clinics offer blood pressure checks, urinalysis, immunizations, hematocrits, weight, blood work, and referrals if needed. Hearing and vision screenings are provided to pre-school and school age children. Lead screening is provided for children ages one through six in Cass County. We also provide wellness programs for area employers and their employees upon request.

Communicable Disease: All reportable communicable diseases are investigated and documented by public health staff. TB screening, follow-up, and medications are included in this program. Information, education, and treatment for sexually transmitted diseases (STDs) are available. Immunizations are given for all childhood diseases, pneumonia, flu, and international travel.

Chronic Disease: Chronic diseases include heart disease, diabetes, anemia, respiratory problems, etc. Health screening clinics are provided in both offices of the health department (Virginia and Beardstown) on a weekly basis for blood pressure, blood sugar, hematocrits, urinalysis, and cholesterol screenings to help prevent and control chronic disease.

Tobacco Programs: Cass County Health Department offers several programs to help educate the public about the dangers of tobacco. The Break the Habit program is available through a partnership with the American Lung Association and the Illinois Tobacco QuitLine (1-866-784-8937). This program allows residents to access smoking cessation counseling through the QuitLine and receive free nicotine replacement patches

HIV Communities of Color Program: CCHD receives funding to make HIV/STD testing and information more available to minority populations within Cass County. This grant aims to educate the public on risk factors and the availability of testing for Hispanic and French speaking African populations. Our goal is to reduce coinfection and provide basic risk reduction education to non-English speaking populations.

Teen Pregnancy Prevention: During the first half of 2017, CCHD received a grant from the Illinois Department of Public Health to teach the Safer Choices curriculum to Cass County's high school students. Safer Choices is an evidence based curriculum which aims to delay the start of sexual activity and ensure that those who are sexually active

Cass County



Public Health

make use local resources that can reduce the likelihood of unplanned pregnancy in our young population.

TB Program: The Cass County Health Department TB program provides testing and follow-up on positive TB tests. CCHD provides education to the public on TB and assists in linking patients to care.

Community Involvement and activities: The Health Department takes advantage of any opportunities to get into the community to educate and raise awareness with the public. We plan events and contribute to others' events to ensure that we are visible in the community and available to Cass County residents.

Immigrant Welcoming Center The Immigrant Welcoming Center is a new grant, the objectives of this program include a One-stop center that provides linguistically and culturally sensitive case management and service coordination for immigrants and refugee individuals and families to help them secure services needed to become socially and economically self-sufficient, provides community workshops on topics of importance to help immigrants and refugee individuals and families learn about resources and information that can advance their successful integration. We can assist with: Healthcare Services, Dental Services, Housing, Employment, Banking, Driver's License, Childcare, Insurance, Legal Services, Naturalization Forms, Budgeting, Counseling Services, WIC, ID Cards

Public Health Emergency Preparedness Cass County's Public Health Emergency Preparedness Program aims to assess, prioritize, build, and exercise the necessary resource elements, tasks, and functions of CDC's 15 applicable Public Health Emergency Preparedness Capabilities. We also focus on capabilities which have been specified by the IDPH; and that are designed to annually and incrementally fill gaps to reach Full or Significant Ability by June 2022.

Cass Schuyler Substance Abuse Prevention Coalition

CCHD is part of the CSSAPC, a community based coalition with the aim of providing community support and resources to reduce the burden of substance abuse in our community. The Coalition dissolved in July of 2017

Hearing and Vision Program

Hearing tests	156
Hearing tests rescreened	21
Referrals to physicians for hearing	4
Vision tests	123
Vision tests rescreened	27
Referrals to physicians for vision	6

Immunizations

Flu shots given	840
All other immunizations given	1530

Childhood Lead Program

Blood screenings	224
Home investigations	6

Tobacco Program

Public smoking complaints	2
Smoke-free enforcement letters	2
Establishments reported	2

Public Health Emergency Preparedness

LEPC Meetings attended	1
Trainings Completed	5
Events	0
Tabletop Exercises	1

Communicable Diseases

Chlamydia	44
Campylobacteriosis	7
Gonorrhea	3
Hepatitis C	8
Influenza with Hospitalization	1
Histoplasmosis	1
Lyme Disease	1
Salmonellosis	7
Spotted Fever Rickettsiosis	1
Streptococcal disease Invasive Group A	1
Varicella	1
Total	75

TB Program

Active Cases	0
Cases followed up (latent)	6
Followed up for immigration	4

Community Involvement and Outreach

<u>Event</u>	<u># events</u>	<u># reached/participated</u>
5K	1	153
Women's Health Night	3	51
CSSAPC meetings	5	16
Health Fairs/ outreaches	15	1017
Other (General) Community education	14	198

Teen Pregnancy Prevention

Safer Choices Lessons Delivered	32
Life skills lessons delivered	9
School Events Partnered	5
Student encounters	1628

Immigrant Welcoming Center

Clients Assisted	45
Coalition Meetings	3
Workshops hosted	7
Workshop participants	41



HOME SERVICES PROGRAMS

Shelly Taylor, RN – Home Services Director
Michelle Mayes, RN – Assistant Home Services Director
Jennifer Schroeder, M.D. – Hospice Medical Director

Stephanie Beddingfield – HH/Hospice Clerk
Tracy Finch, RN – HH/Hospice Nurse
Angela Cosner, RN – HH/Hospice Nurse
Beth Cox, LPN – HH/Hospice Nurse
Kim Shadden, RN – HH/Hospice Nurse
Sherrie Kesterson, LPN – HH/Hospice Nurse
Penny Williams, CNA – Home Health Aide (prn)
Julie Goddard – Hospice Social Worker
Amanda Ruppel – Hospice Dietitian

Marian Kindhart, CNA – Home Health Aide (prn)
Candy Large, CNA – Home Health Aide
Tabatha Morris, RN – HH/Hospice Nurse (prn)
Susie Reichert, CNA – Home Health Aide
Sara Whitis, CNA – Home Health Aide
Sara Mann, RN – HH/Hospice Nurse
Amanda Hagloch, CNA – Home Health Aide (prn)
Carl Wiggins – Hospice Clergy/Bereavement Cord.
Nicole Roegge – Hospice Volunteer Cord.

Home Health: The home health program provides professional nursing services to anyone who is homebound and has a skilled need in Cass, Schuyler, Brown, Scott, Morgan and surrounding counties. The patient must be under the care of a physician. The program includes care from skilled nurses, home health aides, physical therapists, occupational therapists, speech therapists, dietitians and social workers. Home health services can be paid by Medicare, Medicaid, or private insurance.

Community Health Care Program: The health department offers this home health program to persons who need care in the home but who do not meet the skilled requirements for secondary payers. This program is offered to residents of Cass, Schuyler, Brown and surrounding counties on a sliding scale basis.

What are the advantages of Home Health care?

- Home health care allows the patient to recover from an illness or injury at home in familiar surroundings with his/her family and friends.
- Home health care is less expensive than hospitalization or nursing home placement.
- Home health care can prevent the elderly from early nursing home placement by providing support and help in the home.

What Home Health services are available?

A nurse can provide acute care in the home. Drug therapy, I.V. therapy (antibiotics/hydration) central line care, catheter care, dressing changes, pain control therapy, medications set up, injections, physical assessments and other services can also be provided by a Cass County Home Health Agency nurse.

An aide can provide the patient with a complete bath, dental hygiene, shampoo and hair care, and other personal care as needed. The aide can also change bed linens and make the patient as comfortable as possible.

The Cass County Home Health Agency also provides physical therapy, occupational therapy, speech therapy and social workers services if needed.

HOME SERVICES PROGRAMS

(Continued)

Hospice: The hospice program provides medically managed pain and symptom control in the patient's home or nursing home facility. The program offers support for the physical, emotional and spiritual needs of the patient and family by telling them what to expect as the disease progresses. Twenty-four hour a day on-call support from hospice physicians, nurses, aides, social workers, pastors, volunteers and dieticians is also provided.

The Hospice Philosophy: Hospice is about living. It is a special kind of care designed to provide sensitivity and support for people in the final phase of a terminal illness. Hospice care seeks to enable patients to carry on an alert, pain-free life and to manage other symptoms so that their last months may be spent with dignity and quality at home or in a home-like setting with family and friends.

Cass-Schuyler Area Hospice serves Cass, Schuyler, Brown, Morgan, Scott counties and surrounding areas.

Patients may be cared for in the following contracted nursing home and supported living facilities:

Heritage Health – Beardstown, Jacksonville & Mt. Sterling

Prairie Village Health Care Center – Jacksonville

Rushville Skilled Nursing & Rehabilitation – Rushville

Jacksonville Skilled Nursing & Rehabilitation – Jacksonville

Walker Nursing Home - Virginia

Scott County Nursing Home - Winchester

Evergreen Terrace – Beardstown

Knollwood Retirement Village-Jacksonville

Hospice services include:

- A team of professionals trained in hospice care
- Medications for pain relief and symptom management
- Dietary guidance
- Personal care
- Emotional and spiritual care
- Short-term in-patient care, including respite care available at Sarah D. Culbertson Hospital in Rushville and Passavant Area Hospital in Jacksonville
- Bereavement care for the family following the death of the patient up to 13 months.

HOSPICE VOLUNTEERS – A GIFT OF THE HEART

Volunteers are truly the backbone of the hospice program. They give the extra support, caring and time that hospice patients and family need so very much, but which staff is unable to provide on a regular basis. The family is often exhausted and overwhelmed with emotional stress because they are losing someone they love. Family members may often be trying to care for the patient alone due to lack of other family members or local support system. Patients and family are very grateful for the presence of the hospice volunteers not only before the death of the patient, but also during the thirteen months of bereavement following the funeral.

Thank you to all our volunteers!

Shirley Armstrong	Rosemary Beddingfield	Dianna Brunk
Ann Chelette	Kay Childers	Donna Coats
Eleanor Cosner	Donna Coats	Lisa Daniels
Dirk Debergh	Pat Frost	Deborah Krohe
Marian Kindhart	Marian Kindhart	Evelyn Lewis
Doris McKenzie	Sarah Mefford	Barb Morris
Karla Ormond	Julie Thompson	Julie Goddard
Greta Hardwick	Connie Sabetti	

HOME SERVICES PROGRAMS

(Continued)

Services provided for 2017 includes:

Home Health

Total number of admissions	279
Skilled nursing visits	1873
Speech therapist visits	10
Physical therapist visits	1286
Occupational therapist visits	101
Home health aide visits	254
Social worker visits	1
Dietitian visits	0
Total number of discharged patients	282
Total number of patient episodes	344
Unduplicated census	278

Community Health Care Program

Total number of admissions	14
Skilled nursing visits	200
Home health aide visits	506
Unduplicated census	19

Hospice

Total admissions	106
Total deaths	97
Total # of patient days on hospice	3961
Average # of days on hospice	10.85
Total skilled nursing visits	1697
Total home health aide visits	1650
Total dietitian visits	0
Total pastoral visits	236
Total social worker visits	297
Total volunteer patient contacts	237
Total bereavement contacts	707
Number of active volunteers	23
Number of interdisciplinary meetings	27
Total physical therapy visits	0

ENVIRONMENTAL HEALTH

Franci Sweetin – Environmental Health Director

The Cass County Health Department issues permits for water, sewer and food after applications are reviewed, inspected and approved. Septic systems, pumping trucks, and sanitary surveys are conducted as well. Retail food establishments and retail food stores are inspected on a routine basis. Water samples are taken and analyzed. Nuisance and solid waste complaints are investigated. Tanning facilities are also inspected. Birds that are found dead and mosquito pools are tested during the summer months for West Nile Virus.

Food Sanitation Program

Number of food service establishments	81
Pre-operational inspections/plan reviews	8
Food complaints received & investigated	32
Routine food surveys	108
Temporary food stands	76
Food safety training program participants	12

Private Sewage Disposal Program

Total permits issued for new septic construction	15
Total permits issued for repairing systems	5
Real estate surveys	3
Septic tank pumpers inspected	1
Sewage complaints & site investigations	7

Potable Water Program

Permits issued	6
Real estate surveys	3
Non-community water samples	3
Private well samples/inspections	82
Abandoned wells closure inspections	0

Tanning Inspection Program

Tanning facilities inspected	2
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Nuisance Control & Indoor Air Program

Complaints received / information requested	17/202
Vector testing	1,100 mosquitos tested

The Environmental Health program of the Cass County Health Department touches the lives of every single resident of Cass County and visitors to our county by assuring safe food, water and septic systems!



Kim Ruyle – Program Coordinator

Liz Ruggles – Beardstown Site Director
Stephanie Andrews – Virginia Site Director
Nina Toquinto – Group Leader
Carolyn Sweatman – Group Leader
Madelyn Lenover – Group Leader

Teen REACH provides programming for children and teens at school-based sites in Virginia and Beardstown. The Teen REACH program was closed on June 30, 2015 due to the lack of a budget in the State of Illinois. The program was reopened on November 14, 2016 and operated until June 30, 2017 when funding for the program was not included in the state budget.

Teen REACH offers five core services year round:

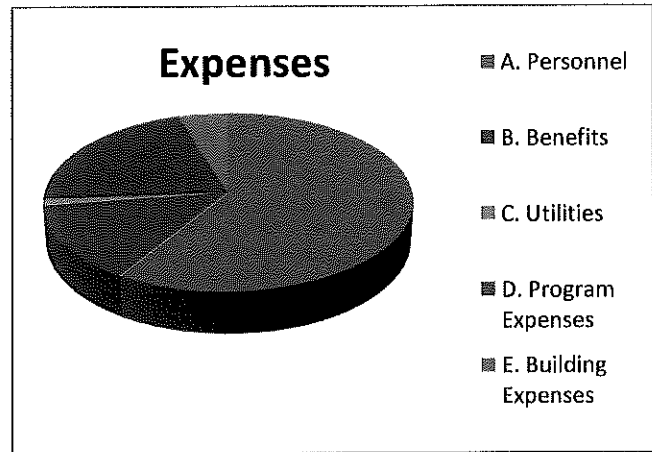
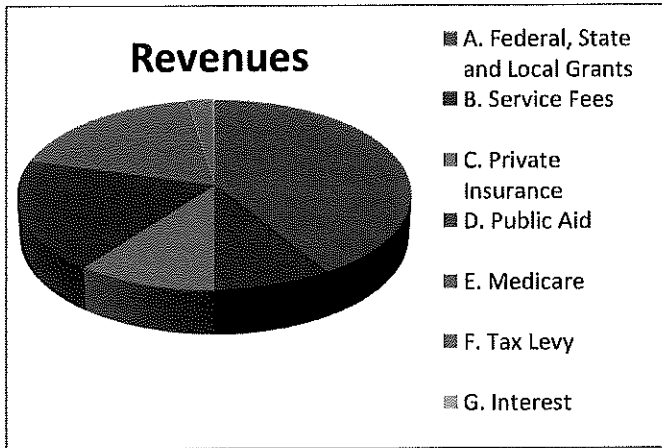
- **Improving academic performance** - Includes time to do homework, tutoring in basic skills and enrichment programs that encourage creativity.
- **Life skills education** - To help prevent a range of risky behaviors, such as substance use, criminal involvement, and violence.
- **Parental involvement** - So that parents and guardians have opportunities to meet with staff to discuss their children's activities and to participate in events that strengthen parent/child bonds and community involvement.
- **Recreation, sports, cultural and artistic activities** - To provide safe outlets for the participants to try new skills, develop new interests, and build friendships.
- **Positive adult mentors** – To allow opportunities for participants to develop and maintain positive, sustained relationships with adults through mentoring and other programs that emphasize one-on-one interactions.
- **Community service** - Youth participating in Teen REACH programs are given the opportunity to participate in community service activities each year.

After-school programming is available at both sites from 3:00 to 6:00 p.m. Teen REACH also provides extended programming on days that school is not in session, including parent conferences, winter break, spring break, summer break, and selected holidays. The program is funded by grants from Illinois Department of Human Services, United Way, participant fees, and childcare subsidies. Charitable donations also support Teen REACH.

Number of students served (December 2016 through June 2017):

Beardstown	42
Virginia	28
Total served	70

**Cass County Health Department
Financial Report
Fiscal Year 2017**



I. Beginning Balance (12/1/2016)		\$ 2,141,857.03
II. Liabilities/Current Assets (12/1/2016)		
A. Accounts Payable		\$ 284,355.45
B. Accounts Receivable		\$ (252,799.05)
III. Revenues		
A. Federal, State and Local Grants	\$ 2,357,833.85	
B. Service Fees	\$ 505,919.30	
C. Private Insurance	\$ 588,088.92	
D. Public Aid	\$ 1,088,840.42	
E. Medicare	\$ 1,042,428.45	
F. Tax Levy	\$ 128,816.67	
G. Interest	\$ 9,193.73	
	TOTAL	\$ 5,721,121.34
IV. Expenses		
A. Personnel	\$ 3,076,330.14	
B. Benefits	\$ 721,719.31	
C. Utilities	\$ 66,972.98	
D. Program Expenses	\$ 1,107,838.53	
E. Building Expenses	\$ 247,812.34	
	TOTAL	\$ 5,220,673.30
V. Liabilities/Current Assets (11/30/2017)		
A. Accounts Payable		\$ (258,780.35)
B. Accounts Receivable		\$ 361,528.77
VI. Ending Balance (11/30/2017)		\$ 2,776,609.89

OTHER SUPPORT STAFF

Jamie Robison – Custodian
Amanda Hagloch – Medical Records/Secretary

MISSION STATEMENT

The Cass County Health Department is committed to the philosophy that each individual human being has the basic right to expect and secure prevention information and public health that are necessary to promote and sustain his physical, psychological, and spiritual well-being. Based on this philosophy, the Cass County Health Department acknowledges its responsibility to promote health and wellness through progressive and effective programs that will prevent disease and its complications.

DISCRIMINATION POLICY

The Cass County Health Department does not discriminate in admission to programs or treatments of employment in programs or activities with the Illinois Human Rights Act, the Age Discrimination Act, the Age Discrimination in Employment Act, and the United States and Illinois Constitutions. If you feel you have been discriminated against, contact Teresa Armstrong, Administrator at 217-452-3057 ext. 301.

CALL THE CASS COUNTY HEALTH DEPARTMENT FOR ALL YOUR HEALTH NEEDS!

The Cass County Health Department provides its many services at two offices in Cass County. The main office is located at 331 South Main Street in Virginia along with the Cass County Health Clinic and the Cass County Dental Clinic. The other health department office and health clinic is located at 8590 St. Luke's Drive in Beardstown. A 24-hour call service is available for home health and hospice emergencies, public health emergencies, and medical clinic emergencies by calling 217-452-3057.

