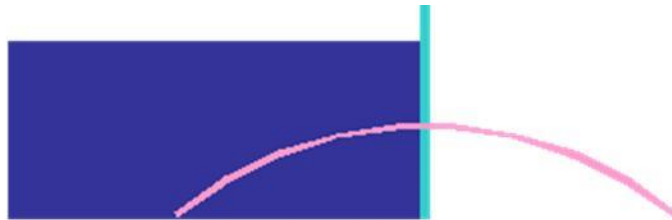


CASS COUNTY HEALTH DEPARTMENT

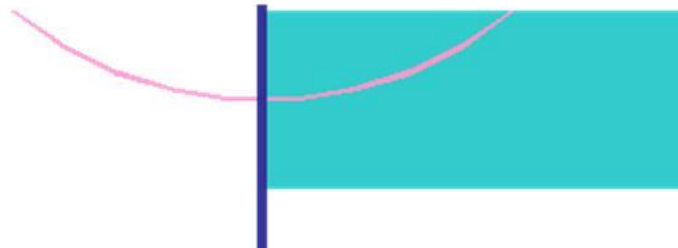
ANNUAL REPORT

December 1, 2022 – November 30, 2023



Cass County Health Department

Protecting...Providing...Promoting...
since 1981



**331 South Main Street
Virginia, Illinois 62691
Phone: 217-452-3057**

**1501 Wall Street
Beardstown, Illinois 62618
Phone: 217-323-2242**

www.casscohealth.org

**CASS COUNTY BOARD OF HEALTH
WEST CENTRAL ILLINOIS HEALTH CORPORATION**

Amy Parlier,
Board of Health President

Jennifer Allen – Nurse
Joyce C. Brannan – Retired, Former Cass County Board Member
Ann Chelette – Retired, School Health Coordinator/Nurse
Zachary Flinn – President/CEO, West Central Bank
Cathy Gibson – Cass County Board Member
Kim Hance – Cass County Board Member
Mekelle Neathery – Superintendent, Virginia CUSD #64
Amy Parlier – Controller, Cass Communications Management, Inc.
Cecy Reza – Operations Recruiter Coordinator, PSSI

MEDICAL DIRECTORS

Dr. Abdul Royeen, M.D. – Public Health Medical Director & Health
Clinic/School Health Center Director
Dr. Jennifer Schroeder, M.D. – Hospice Medical Director

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Teresa Armstrong, RN BSN – Administrator
Melissa Burke – Quality Assurance/Privacy Officer
Dirk Debergh – Fiscal Director
Sarah Fanning – Assistant Bookkeeper/Billing Staff Supervisor
Casey Hance – Administrative Assistant
Kathy Newman – Information Technology Director
Jamie Robison – Custodian
Nicole Roegge – Human Resource Specialist
Caitlynn Schappaugh – Information Technology Specialist
Missy Scott – Billing Clerk
Amy Smith – Billing Clerk
Lindsay Wood – Billing Clerk

On behalf of the Cass County Health Department and the Cass County Board of Health, I am pleased to submit the 2023 Cass County Health Department Annual Report. This report summarizes the services provided to the citizens served by the Cass County Health Department

In May of 2023, the health department moved into our new Beardstown location at 1501 Wall Street. This new location is conveniently located for those who struggle with transportation, and has allowed us to expand our primary care services in Beardstown. If you have not yet visited us at our new location, we invite you to stop in!

Many of the programs and services performed by Cass County Health Department are behind the scenes and occur without the public even noticing. Each day, public health protects the public by inspecting the food you eat, the water you drink, and the air you breathe. Public health insures women, infants, and children receive adequate nutrition, provides services related to chronic disease, supports healthy lifestyle choices, provides immunizations, provides after-school child care, and promotes the health and safety of residents.

We also continue to offer our primary medical and dental care, as well as behavioral health and substance use services through our federally-qualified health center, the Cass County Health Clinic and Cass County Dental Clinic. These clinics provide services to anyone with Medicare, Medicaid, Private Insurance, and also offers a sliding-scale for the uninsured. CCHD also provides home health and hospice services to residents of Cass, Schuyler, Brown, Morgan, and Scott counties through the Cass County Home Health Agency and Cass-Schuyler Area Hospice, which are both Medicare-certified.

Two common misconceptions about CCHD is that we only provide services to low income families, and that our services are only available to you if you live in Cass county. Most of our programs are available to all residents, regardless of their income level or payer source, and regardless of where they live. I encourage you to visit our website at www.casscohealth.org or follow us on Facebook and Twitter to learn about our many programs available to you.

I would like to take this time to thank the members of the Board of Health, Cass County Board, and the West Central Health Corporation for their ongoing support and commitment to the Cass County Health Department. The financial support we receive from the organizations and the community at-large through personal donations, memorials, and fundraisers allows us to continue to provide services and expanded programming to ensure we are meeting the needs of those we serve.

For the past 42 years, The Cass County Health Department has focused on the ever-changing public health needs of our community and providing services to meet those needs. This annual report illustrates how the Cass County Health Department touches our community. I am very proud of the dedication of our staff whose work positively influences the quality of life of Cass County residents.

Teresa Armstrong, RN BSN

Public Health Administrator

CASS COUNTY HEALTH CLINIC



Our Family. Caring for Yours.

CASS COUNTY HEALTH CLINICS & SCHOOL HEALTH CENTER

A. Wahid Royeen, MD – Medical Director/Physician
Tiffany Angelo, RN BSN – Clinic Director
Nellie Nash, RN – Clinic Coordinator
Michelle Ellis, LPN – Clinic Coordinator
Emily Eichelberger, FNP-BC
Suzanne Filbert, FNP-C

Samantha Cary, LPN – Clinic Nurse
Kay Clark, CADC – MAT Counselor/Case Manager
Erin Coats, LCSW – PT Counselor
Chelsea Cuenca, CMA – Bilingual Clinic Medical Assistant
Sharon Edwards – Clinic Receptionist
Jennifer French, LPN – Clinic Nurse
Aryann Gibson – Clinic Receptionist
Harlee Harris – Clinic Receptionist
Missy Jenkins – Clinic Receptionist

Kirstin Kitch, LPN – Clinic Nurse
Tammy Likes, LPN – Clinic Referral Nurse
Teegan Lund, LCPC – Counselor
Christina McConnell, LPN – Clinic Nurse
Maria Rodriguez, CMA – Bilingual Clinic Medical Assistant
Angie Rohn, LPN – PCMH Coordinator – Clinic LPN
Vanessa Thurman, CMA – Bilingual Clinic Medical Assistant
Heidy Torres – Clinic Receptionist/Spanish Interpreter
Belem Zaragoza – Clinic Receptionist/Spanish Interpreter

The Cass County Health Clinics/School Health Centers provide medical and behavioral health services to people of all ages. Services are offered to people in Cass and surrounding counties at two locations- 331 South Main St. in Virginia and 1501 Wall Street in Beardstown. We moved into our new location in Beardstown this year and are excited to be able to offer expanded services out of that location.

The specific goals of the clinics are to provide early detection of chronic disorders and early treatment of acute health problems; provide preventive care; and provide initial emergency treatment of injuries and illnesses with appropriate subsequent referral. The clinics accept Medicare, Medicaid including all MCO plans, most private insurances, and patients who are uninsured or under insured. A sliding fee discount is available to the uninsured with proof of income.

Services available include, but are not limited to: Diagnosis and treatment of acute illness and injury, lab testing, acute management and on- going monitoring of chronic conditions, individual health education and anticipatory guidance, immunizations, well- child and adolescent examinations, and school physicals. We also offer Behavioral Health Counseling on site and via telehealth. We have a Medication Assisted Recovery program available to our patients as well for alcohol and opioid use. We are SUPR certified.

Services provided between 12/1/2022 to 11/30/2023:

Total Medical Visits- 8745	Total Patients-2978
Total Behavioral Health Visits – 2903	Total Behavioral Health Patients – 303

CASS COUNTY DENTAL CLINIC



Our Family. Caring For Yours.

CASS COUNTY DENTAL CLINIC

Amy Thompson – Dental Clinic Director
Dr. Brett Leavey – Dentist
Dr. Erica Johnson – Dentist (Part-time)
April Wallace – Dental Hygienist (PRN)
Jennifer Stock – Dental Hygienist
Whitney Spears – Dental Hygienist

Tiffany Daly – Office Associate
Beth DeSollar – Office Associate
Jacklyn Gregory – Dental Assistant
Alondra Gutierrez – Office Associate/Interpreter

Megan Little – Scheduling/Ins. Coordinator
Kara Parker – Dental Assistant
Andrea Pherigo – Dental Assistant
Emily Vasquez – Dental Assistant (PRN)

The clinic provides dental services to people of all ages. Services are offered to people in Cass and surrounding counties. The clinics accept Medicare, Medicaid including all MCO plans, most private insurances, and a sliding fee discount is available to the uninsured with proof of income. The dental clinic operates Monday through Thursday, from 7:30am to 5:30pm.

The specific goals of the clinic are to provide dental care to people of all ages and promote the importance of oral health. Prevention services include examinations, cleanings, oral hygiene education, fluoride treatments, oral cancer screening and sealants. Treatment services include X-rays, fillings, extractions and crowns. We also offer interpretation services.

Services provided 12/1/2022 – 11/30/2023:
Total dental visits: 10,014
Total patients seen: 3853

Public & Maternal Child Health Services

Brandi Hymes, RN—Public Health Services Director

Kristin Cook RN, Public Health Nurse

Britney Davis RN, Public Health Nurse

Raven Hammack, RN, MCH Nurse

Cindy Quintana, MCH Assistant/Interpreter/Breastfeeding Peer Counselor

WIC—Women, Infant & Children— WIC is a special supplemental nutrition program that provides nutrition education and counseling, breastfeeding support and food vouchers to improve health and nutritional status of women, infants and children. WIC reduces the incidence of infant mortality and low birth weight and aids in the development of children. Referrals are made to other health care and social service providers when needed.

Breastfeeding Peer Counselor Program— This program provides pregnant women and breastfeeding mother with educational information and support to help them achieve their breastfeeding goals.

FCM—Family Case Management— FCM is a program designed to help income eligible women have healthy babies, reduce the rates of infant mortality and very low birth weight, and promote health development for the infant and child.

APORS—Adverse Pregnancy Outcome Reporting System— The APORS program offers follow-up services for infants that received specialized care in the hospital at birth and meet APORS criteria. Once the infants go home from the hospital they are assessed by a Cass County Health Department Registered Nurse with specialized training in high-risk infants.

Healthworks— This program is to assure that DCFS (foster children) from birth to age 21 receive comprehensive quality health care services. CCHD medical case managers work closely with the foster caregiver to improve access to services and provide ongoing monitoring of the child’s health needs and to assure specialty care is made available including medical, dental, hearing/vision and mental health needs.

Services provided in 2023:

Total number of WIC contacts	1235
Total number of WIC Certifications	411
Total number of WIC Mid-Certifications	226
Total number of Nutrition Education appts	557
Other appointments for WIC	98
FCM average monthly number of families	103
Total Number of Apors clients	7
Average number of Healthworks served monthly	12
Developmental Screenings	82
Pre/Postnatal depression screenings	100

Communicable Disease: All reportable communicable diseases are investigated and documented by public health staff. TB screening, follow-up, and medications are included in this program. Information, education, and treatment for sexually transmitted diseases (STDs) are available. Immunizations are given for all childhood diseases, pneumonia, flu, and international travel.

Chronic Disease: Chronic diseases include heart disease, diabetes, anemia, respiratory problems, etc. Health screening clinics are provided in both offices of the health department (Virginia and Beardstown) on a weekly basis to identify risk and prevent and control chronic disease.

TB Program: The Cass County Health Department TB program provides testing and follow-up on positive TB tests. CCHD provides education to the public on TB and assists in linking patients to care.

Communicable Disease/Lead/Vaccinations

Campylobacteriosis	3
Chlamydia	62
Gonorrhea	13
Hepatitis B Chronic	1
Hepatitis C Acute	1
Hepatitis C Chronic	4
Influenza with ICU Admission	1
Malaria	3
Covid Confirmed	289
Covid Probable	205
Spotted Fever Rickettsioses	1
Histoplasmosis	2
Legionellosis	1
Salmonellosis	2
Pertussis	1
Streptococcal Disease Invasive Group A	3
Streptococcal Toxic Shock Syndrome	1
Latent Tuberculosis	8
Lead Specimen Collection	98
High Lead Cases	16
Influenza Vaccines	974
Covid-19 Vaccines	400
VFC Vaccines Given through Public Health (this number includes the flu/covid vaccines)	1119
Private Vaccines Given in Public Health (this number includes the flu/covid vaccines)	996

Covid: With the availability of home testing, the COVID cases reported are only those that were completed at a doctor's office, hospital, or congregate setting. Our public health nurses continue to follow up with anyone who is 60 years of age or older and has tested positive to ensure they understand their treatment options, know when to seek further treatment, and offer them a care package that consists of a blood pressure cuff, a pulse oximeter, and a thermometer. We are also in contact with the hospitals about anyone from our county who is hospitalized, and we will follow them to check on their progress.

Covid Vaccines: The Cass County Health Department has partnered with numerous businesses, all county schools and community partners in an effort to vaccinate and offer boosters to as many people of our community against Covid-19. We have continued to offer weekly COVID walk in clinics, we offer these to anyone 6 months and older.



**HEALTH EDUCATION
AND
OUTREACH PROGRAMS 2023**
Delaney Sieving-Director of Health Ed. & Outreach
Bryanna Cloninger-Assistant Director of Health Ed. & Outreach

Elsy Ayala-Lead Community Health Worker
Louise Yale-Health Educator
Hillary Kelly-Health Educator
Olidia Montoya-Community Health Worker
Reycher Nunez- Community Health Worker

Audra Elam-Welcome Center Coordinator
Bintou Guilavogui-Welcome Center Caseworker
Yazmin Perez-Carapia-Welcome Center Caseworker
April Nanmuu-Welcome Center Caseworker

Tobacco Programs: Cass County Health Department offers several programs to help educate the public about the dangers of tobacco. The Freedom from Smoking Plus program is available through a partnership with the American Lung Association and the Illinois Tobacco QuitLine (1-866-784-8937). This program allows residents to access smoking cessation counseling through the QuitLine and receive free nicotine replacement patches. The program also saw staff working with schools to provide Vaping education to Cass County students.

Illinois Well-Women Program: The Well Women Program saw the health department work with women inside our clinic and out in our public to help develop their own personal health plan for accessing preventative and primary health care. Education and information on comprehensive preventative care such as cancer screenings, emotional well-being, tobacco use, violence prevention, sexual health, physical health, and health promotion were available to assist women to better understand their overall well-being and in navigating the health care system. Risks based on age, family history, previous visits, and behaviors are considered when introducing women to health recommendations and access to care to ensure women get the most accurate and correct information to increase their health knowledge, confidence, and overall well-being.

Hepatitis B Program: Through this program, we aim to educate our immigrant population on Hepatitis B and work to make sure they have access to testing and care. This program is education based and allows us to utilize a referral network using area providers to ensure care and treatment for our population affected by Hepatitis B.

Public Health Emergency Preparedness: Cass County's Public Health Emergency Preparedness Program aims to assess, prioritize, build, and exercise the necessary resource elements, tasks, and functions of CDC's 15 applicable Public Health Emergency Preparedness Capabilities. We also focus on capabilities which have been specified by the IDPH; and that are designed to annually and incrementally fill gaps to reach Full or Significant Ability by June 2024.

Immigrant Welcoming Center: The Immigrant Welcoming Center is a One-stop center that provides linguistically and culturally sensitive case management and service coordination for immigrants and refugee individuals and families to help them secure services needed to become socially and economically self-sufficient. We provide community workshops on topics of importance to help immigrants and refugee individuals and families learn about resources and information that can advance their successful integration.

COVID Response Grant- This grant aims to help prevent the transmission of Covid through our response efforts/activities. It helps fund our contact tracing efforts with the community as well as our LTC outbreaks, and assists with communications, infection control and resource coordination.

Increasing COVID -19 Outreach in RIM (Refugee Immigrant and Migrant) Populations: Through this program, we aim to identify disparities, barriers to care and current perceptions related to COVID-19. This program aligns closely with other grant funding as it has a focus on outreach, education and vaccine promotion.

NACCHO (National Association of County and City Health Officials) Grant Funding: Over the year, our team was awarded several grant-funding projects through NACCHO. Two grants focused on growing LHD's ability to assist long-term care, assisted living, and other healthcare facilities in Cass with healthcare-associated infections/antibiotic resistance. We used this opportunity to help coordinate on-site visits and communication between the Regional Infection Prevention team and LTC to ensure compliance related to HAI prevention. We also received funding for building our workforce capacity to address succession planning and workforce development. Two other grant programs concentrated on vaccine hesitancy and disparities in our adolescent population and RIM (refugee, immigrant, and migrant) populations. Both of these focus on sustainable partnerships and looking at long-term pictures.

IPHCA (Illinois Primary Healthcare Association) Grant Funding: Over the year, we were awarded several grants through IPHCA. Two were COVID-focused and addressed health equity, COVID-19 education, vaccine hesitancy, access, and resource coordination. One grant program allows the team to become certified as Insurance Navigators and offer insurance assistance to residents in Brown, Cass, Morgan, and Schuyler counties. This funding helps cover a significant gap in services for residents who are not English speakers, as our navigators can speak over five languages/dialects that are common in our area.

Cass County Healthy Living Coalition: CCHD facilitates CCHLC, a community based coalition with the aim of providing community support and resources to address various public health concerns in our communities. This group's bimonthly meetings also open channels of communication between community agencies and organizations to work together to promote partnerships.

Community Involvement and activities: Our team takes advantage of any opportunity to be more involved and accessible in our communities, rather this is focusing on education, raising awareness or helping to increase CCHD's visibility within our populations. We prioritize fostering community engagement through conducting community outreach and hosting events. Our community involvement has greatly increased over the past year and has provided us with the opportunity to better serve our community.

Tobacco

Public Smoking Complaints	0
Smoke-Free Enforcement Letters	0

Coalitions and Interagency

Meetings	6
Organizations	31

Health Education Podcast

Podcasts produced	15
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Women's Health Programs

Events	79
Individuals reached	3,377

Hepatitis B Grant

Outreaches	36
Individuals Reached	1,850

Immigrant Welcome Center

Unduplicated Clients	647
Cases Managed	1,009
Workshops hosted	26
Community Outreaches/fairs	63
Total Individuals Reached	1,876

Public Health Emergency Preparedness

SRCC Coalition Meetings	5
Trainings Completed	5
Events	1
Exercises	2

Outreach Team

Total Outreaches	270
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ENVIRONMENTAL HEALTH SERVICES
Franci Sweetin-Environmental Health Director

The Cass County Health Department issues permits for water, sewer and food after applications are reviewed, inspected and approved. Septic systems, pumping trucks, and sanitary surveys are conducted as well. Retail food establishments and retail food stores are inspected on a routine basis. Water samples are taken and analyzed. Nuisance and solid waste complaints are investigated. Tanning facilities are also inspected. Birds that are found dead and mosquito pools are tested during the summer months for West Nile Virus. The Environmental Health program of the Cass County Health Department touches the lives of every single resident of Cass County and visitors to our county by assuring safe food, water and septic systems!

Food Sanitation Program

Number of food service establishments	84
Pre-operational inspections/plan reviews	7
Food complaints received & investigated	11
Routine food surveys	132
Temporary food stands	70
Food safety training program participants	75
Cottage Food Operator	8

Private Sewage Disposal Program

Total permits issued for new septic construction	11
Total permits issued for repairing systems	3
Real estate surveys	3
Septic tank pumpers inspected	0
Sewage complaints & site investigations	4
Sewage Training Participants	58 Contractors

Potable Water Program

Permits issued	8
Real estate surveys	3
Non-community water samples	6
Private well samples/inspections	18
Abandoned wells closure inspections	0

Tanning Inspection Program

Tanning facilities inspected	1
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Nuisance Control

Nuisance Complaints	2
Vector testing	650 mosquitos tested
Birds tested	0
Tick Surveys	4
Tires collected	43.5 tons



HOME SERVICES PROGRAMS

Shelly Taylor, RN – Home Services Director

Mindy Marr, RN – Assistant Home Services Director/Volunteer Coordinator

Stephanie Beddingfield-Home Services Secretary
Nora Bishop-Hospice Clergy
Erin Coats-Hospice Social Worker
Laura Frisbie, CNA-Home Health Aide
Adora Jarrett-RN-HH/Hospice Nurse

Candy Large, CNA-Home Health Aide
Ashley Leavitt-RN-HH/Hospice Nurse
Sara Mann-RN-HH/Hospice Nurse
Tina McCoy-CNA-Home Health Aide
Haylee Zachary-RN-HH/Hospice Nurse

Home Health: The home health program provides professional nursing services to anyone who is homebound and has a skilled need in Cass, Schuyler, Brown, Scott, Morgan and surrounding counties. The patient must be under the care of a physician. The program includes care from skilled nurses, home health aides, physical therapists, occupational therapists, speech therapists, dietitians and social workers. Home health services can be paid by Medicare, Medicaid, or private insurance.

Community Health Care Program: The health department offers this home health program to persons who need care in the home but who do not meet the skilled requirements for secondary payers. This program is offered to residents of Cass, Schuyler, Brown and surrounding counties on a sliding scale basis.

What are the advantages of Home Health care?

- Home health care allows the patient to recover from an illness or injury at home in familiar surroundings with his/her family and friends.
- Home health care is less expensive than hospitalization or nursing home placement.
- Home health care can prevent the elderly from early nursing home placement by providing support and help in the home.

What Home Health services are available?

A nurse can provide acute care services in the home. Drug therapy, I.V. therapy (antibiotics/hydration) central line care, catheter care, dressing changes, pain control therapy, medications set up, injections, physical assessments and other services can also be provided by a Cass County Home Health Agency nurse.

An aide can provide the patient with a complete bath, dental hygiene, shampoo and hair care, and other personal care as needed. The aide can also change bed linens and make the patient as comfortable as possible.

The Cass County Home Health Agency also provides physical therapy, occupational therapy, speech therapy and social workers services if needed.

HOME SERVICES PROGRAMS

(Continued)

Hospice: The hospice program provides medically managed pain and symptom control in the patient's home or nursing home facility. The program offers support for the physical, emotional and spiritual needs of the patient and family by telling them what to expect as the disease progresses. Twenty-four hour a day on-call support from hospice physicians, nurses, aides, social workers, pastors and volunteers is also provided. Hospice services can be paid for by Medicare, Medicaid, or private insurance. Patients and their families will never receive a bill for hospice services.

The Hospice Philosophy: Hospice is about living. It is a special kind of care designed to provide sensitivity and support for people in the final phase of a terminal illness. Hospice care seeks to enable patients to carry on an alert, pain-free life and to manage other symptoms so that their last months may be spent with dignity and quality at home or in a home-like setting with family and friends.

Cass-Schuyler Area Hospice serves Cass, Schuyler, Brown, Morgan, Scott counties and surrounding areas. Patients may be cared for in the following contracted nursing home and supported living facilities:

Beardstown Health & Rehab – Beardstown	Jacksonville Skilled Nursing & Rehabilitation – Jacksonville
Everest Supportive Living – Beardstown	Mt. Sterling Health & Rehab – Mt. Sterling
Prairie Village Health Care Center – Jacksonville	Rushville Skilled Nursing & Rehabilitation – Rushville
The Grove Health & Rehab – Jacksonville	Walker Nursing Home – Virginia
The Pointe – Jacksonville	Scott County Nursing Home – Winchester

Hospice services include:

- A team of professionals trained in hospice care
- Medications for pain relief and symptom management
- Dietary guidance
- Personal care
- Emotional and spiritual care
- Short-term in-patient care, including respite care available at Sarah D. Culbertson Hospital in Rushville and Passavant Area Hospital in Jacksonville
- Bereavement care for the family following the death of the patient up to 13 months.

HOSPICE VOLUNTEERS – A GIFT OF THE HEART

Volunteers are truly the backbone of the hospice program. They give the extra support, caring and time that hospice patients and family need so very much, but which staff is unable to provide on a regular basis. The family is often exhausted and overwhelmed with emotional stress because they are losing someone they love. Family members may often be trying to care for the patient alone due to lack of other family members or local support system. Patients and family are very grateful for the presence of the hospice volunteers not only before the death of the patient, but also during the thirteen months of bereavement following the funeral.

Thank you to all our volunteers!

Lisa Daniels	Ann Chelette	Karen Yingling
Marian Kindhart	Evelyn Lewis	Karla Ormond
Tara Jokisch	Julie Gerke	

Cass-Schuyler Area Hospice is always looking for more volunteers in our service area! If you are interested in becoming a volunteer please contact Mindy Marr at 217-452-3057 ext. 1372!

Services provided for 2023 includes:

Home Health

Total number of admissions	316
Skilled nursing visits	2402
Speech therapist visits	0
Physical therapist visits	1507
Occupational therapist visits	138
Home health aide visits	532
Social worker visits	0
Total number of discharged patients	330
Total number of patient episodes	391
Unduplicated census	299

Community Health Care Program

Total number of admissions	12
Skilled nursing visits	192
Home health aide visits	72
Unduplicated census	22

Hospice

Total admissions	86
Total deaths	92
Total # of patient days on hospice	4759
Average # of days on hospice	13.04
Total skilled nursing visits	1986
Total home health aide visits	1633
Total pastoral visits	182
Total social worker visits	208
Total physician visits	100
Total # of volunteer patient contacts	895
Total # of patient/bereavement contact hours	176.75
Total # of non-patient contact hours	88
Number of active volunteers	8
Number of interdisciplinary meetings	26



Kim Ruyle – Program Coordinator

Liz Ruggles – Beardstown Site Director, STEM Coordinator

Stephanie Andrews – Group Leader

Marissa Gabbert – Group Leader-PRN

Ashley Garner – PRN

Alexander Legzim – Student Worker

Abby Mitchell – Group Leader-PRN

Ruth Simmons – PRN

Teen REACH provides programming for children and teens at the Virginia school and the Houston Memorial Library in Beardstown.

Teen REACH offers five core services year-round:

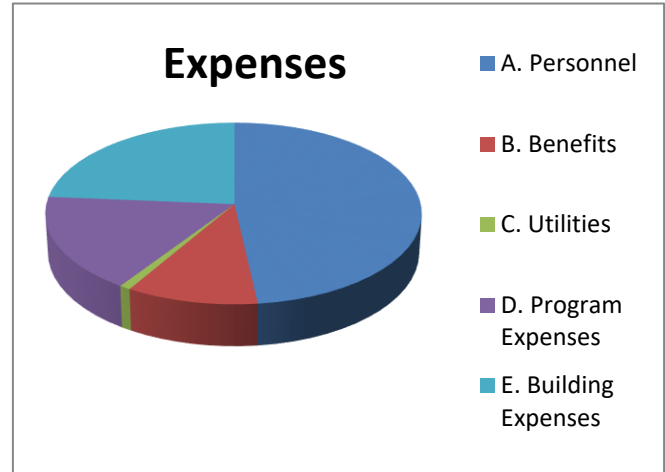
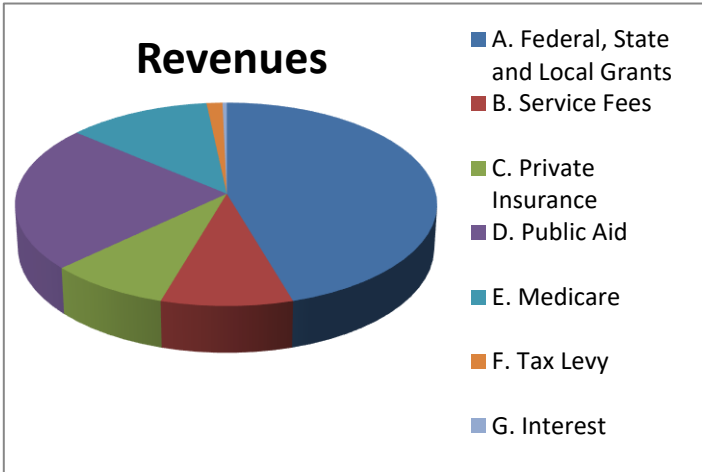
- **Improving academic performance** - Includes time to do homework, tutoring in basic skills, and enrichment programs that encourage creativity.
- **Life skills education** - Helps prevent a range of risky behaviors, such as substance use, criminal involvement, and violence.
- **Parental involvement** - Provides parents and guardians opportunities to meet with staff to discuss their children's activities and to participate in events that strengthen parent/child bonds and community involvement.
- **Recreation, sports, cultural, and artistic activities** - Provides safe outlets for the participants to try new skills, develop new interests, and build friendships.
- **Positive adult mentors** allow participants to develop and maintain positive, sustained relationships with adults through mentoring and other programs that emphasize one-on-one interactions.
- **Community service** - Youth participating in Teen REACH programs are given the opportunity to participate in community service activities each year.

After-school programming is available at both sites from 3:00 to 6:00 p.m. Teen REACH also provides extended programming on days that school is not in session, including parent conferences, winter break, spring break, summer break, and selected holidays. The program is funded by grants from the Illinois Department of Human Services and the United Way. Charitable donations also support Teen REACH.

Number of students served (December 2022 through November 2023):

Beardstown	52
Virginia	68
Total served	120

**Cass County Health Department
Financial Report
Fiscal Year 2023**



I. Beginning Balance (12/1/2022)		\$ 6,153,649
II. Liabilities/Current Assets (12/1/2022)		
A. Accounts Payable		\$ 1,301,022
B. Accounts Receivable		\$ (1,296,449)
III. Revenues		
A. Federal, State and Local Grants	\$ 4,350,171	
B. Service Fees	\$ 874,006	
C. Private Insurance	\$ 805,827	
D. Public Aid	\$ 2,226,196	
E. Medicare	\$ 1,156,306	
F. Tax Levy	\$ 127,861	
G. Interest	\$ 34,778	
	TOTAL	\$ 9,575,145
IV. Expenses		
A. Personnel	\$ 5,335,790	
B. Benefits	\$ 1,136,168	
C. Utilities	\$ 96,867	
D. Program Expenses	\$ 1,875,426	
E. Building Expenses	\$ 2,621,923	
	TOTAL	\$ 11,066,174
V. Liabilities/Current Assets (11/30/2023)		
A. Accounts Payable		\$ (792,361)
B. Accounts Receivable		\$ 792,474
VI. Long Term Liabilities		\$ 1,200,000
VI. Ending Balance (11/30/2023)		\$ 5,867,306

MISSION STATEMENT

The Cass County Health Department is committed to the philosophy that each individual human being has the basic right to expect and secure prevention information and public health that are necessary to promote and sustain his physical, psychological, and spiritual well-being. Based on this philosophy, the Cass County Health Department acknowledges its responsibility to promote health and wellness through progressive and effective programs that will prevent disease and its complications.

DISCRIMINATION POLICY

The Cass County Health Department does not discriminate in admission to programs or treatments of employment in programs or activities with the Illinois Human Rights Act, the Age Discrimination Act, the Age Discrimination in Employment Act, and the United States and Illinois Constitutions. If you feel you have been discriminated against, contact Teresa Armstrong, Administrator at 217-452-3057 ext. 1366.

CALL THE CASS COUNTY HEALTH DEPARTMENT FOR ALL YOUR HEALTH NEEDS!

The Cass County Health Department provides its many services at two offices in Cass County. The main office is located at 331 South Main Street in Virginia along with the Cass County Health Clinic and the Cass County Dental Clinic. The other health department office and health clinic is located at 1501 Wall Street in Beardstown. A 24-hour call service is available for home health and hospice emergencies, public health emergencies, and medical clinic emergencies by calling 217-452-3057.

